

Pine Lake Fire Department Budget 2018 - 2019

Revenue	
Personal Prop	\$83,989.50
Operational Fund	\$150,000.00
Mohave Co. Park IGA income	\$10,400.00
F.D.A. Fire Dept. assistance	\$7,176.93
Interest on Treasurers Invest	\$400.00
Fundraisers	\$0.00
Grants	\$0.00
Hazardous Fuels Project Grant	\$0.00
Outside Services	\$0.00
Donations	\$0.00
Receipt	\$0.00
Sale of Equip	\$0.00
<b>Total Income</b>	<b>\$251,966.43</b>

Expenses	
Audit	\$2,500.00
Building Maintenance and repair.	\$5,000.00
Capitol Outlay	\$92,996.93
Cell Phone	\$0.00
Communication equipment.	\$5,000.00
Contingency Fund	\$12,830.00
Dues	\$700.00
Elections	\$1,000.00
Electricity	\$3,000.00
EMS	\$4,000.00
Equipment Testing	\$1,000.00
Facilities	\$1,000.00
Fire Prevention	\$2,000.00
Grant Matching Funds	\$0.00
Insurance	\$13,000.00
Legal Council	\$5,000.00
Office Supplies	\$2,150.00
Operations	\$8,000.00
Outside Services	\$20,000.00
Payroll taxes	\$6,600.00
Phone	\$900.00
Postage	\$200.00
Propane	\$3,000.00
Publishing	\$200.00
Salaries	\$26,400.00
Training	\$3,000.00
Uniforms	\$5,000.00
Vehicle Fuel	\$2,000.00
Volunteer Fuel Stipend	\$2,000.00
Vehicle Loan	\$0.00
Vehicle Maintenance	\$15,000.00
Water System	\$2,489.50
Workers Comp	\$6,000.00
<b>Total Amount Budgeted</b>	<b>\$251,966.43</b>