

Pine Lake Fire Department Budget 2021-2022

Revenue	
Real Property Taxes	\$92,590.64
F.D.A. Fire Dept. assistance	\$6,082.00
Mohave Co. Park IGA income	\$10,400.00
AFG Grant	\$0.00
VFA Grant	\$0.00
Sale of Equip	\$0.00
Interest on Treasurers Invest	\$2,500.00
Fundraisers	\$0.00
Donations	\$2,500.00
Total Revenue	<u>\$114,072.64</u>
Capital Improvement (balance)	\$284,835.00
Operational Fund (balance)	\$69,569.20
ACCOUNT BALANCE (fwd)	<u>\$354,404.20</u>
Total Income	\$468,476.84
Expenses	
Audit	\$3,000.00
Building Maintenance and repair.	\$5,000.00
Capitol Improvement Fund	\$326,084.31
Cell Phone	\$0.00
Communication equipment.	\$8,000.00
Contingency Fund	\$21,814.53
Dues	\$750.00
Elections	\$750.00
Electricity	\$3,000.00
EMS	\$1,500.00
Equipment Testing	\$2,000.00
Facilities	\$1,500.00
Fire Prevention	\$750.00
Grant Funds	\$5,000.00
Insurance	\$11,000.00
Legal Council	\$2,500.00
Office Supplies	\$1,000.00
Operations	\$6,000.00
Outside Services	\$2,000.00
Payroll taxes	\$7,128.00
Phone	\$1,000.00
Postage	\$200.00
Propane	\$3,500.00
Publishing	\$100.00
Salaries	\$26,400.00
Training	\$3,000.00
Uniforms	\$6,000.00
Vehicle Fuel	\$4,000.00
Volunteer Fuel Stipend	\$1,500.00
Vehicle Loan	\$0.00
Vehicle Maintenance	\$6,500.00
Water System	\$1,500.00
Workers Comp	\$6,000.00
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