

**Pine Lake Fire Department Budget 2022-2023**

<b>Revenue</b>	
Real Property Taxes	\$96,898.47
F.D.A. Fire Dept. assistance	\$5,778.00
Mohave Co. Park IGA income	\$10,400.00
AFG Grant	\$0.00
VFA Grant	\$0.00
Sale of Equip	\$0.00
Interest on Treasurers Invest	\$1,400.00
Fundraisers	\$11,250.00
Donations	\$2,500.00
<b>Total Revenue</b>	<b>\$128,226.47</b>
Capital Improvement (balance)	\$379,936.00
<b>ACCOUNT BALANCE (fwd)</b>	<b>\$379,936.00</b>
<b>Total Income</b>	<b>\$508,162.47</b>
<b>Expenses</b>	
Accountant	\$3,000.00
Building Maintenance and repair.	\$7,000.00
Capitol Improvement Fund	\$339,339.18
Cell Phone	\$0.00
Communication equipment.	\$5,000.00
Contingency Fund	\$25,645.29
Dues	\$750.00
Elections	\$750.00
Electricity	\$3,000.00
EMS	\$2,500.00
Equipment Testing	\$2,000.00
Facilities	\$1,750.00
Fire Prevention	\$750.00
Grant Funds	\$10,000.00
Insurance	\$12,000.00
Legal Counsel	\$5,000.00
Office Supplies	\$1,200.00
Operations	\$7,500.00
Outside Services	\$2,000.00
Payroll taxes	\$7,128.00
Pension Relief Fund Contribution	\$11,250.00
Phone	\$1,000.00
Postage	\$200.00
Propane	\$3,500.00
Publishing-Website-Facebook	\$500.00
Salaries	\$26,400.00
Training	\$3,000.00
Uniforms	\$6,000.00
Vehicle Fuel	\$4,500.00
Volunteer Fuel Stipend	\$1,500.00
Vehicle Loan	\$0.00
Vehicle Maintenance	\$6,500.00
Water System	\$1,500.00
Workers Comp	\$6,000.00
<b>Total Amount Budgeted</b>	<b>\$508,162.47</b>